## Abilene Transit System (CityLink)

ID Number: 6040

1189 South Second Street Abilene, TX 79602

**System Wide Information** 

Chief Executive Officer: G. Brent Black, General Manager (915)676-6403

## nation Modal Information

General Information	Financial Information		Characteristics		Demand
				Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census	Fare Revenues Earned		Operating Expense	\$840,045	\$633,717
Abilene, TX	Directly Operated	\$176,256	Capital Funding	\$127,076	\$179,300
Square Miles 108	Purchased Transportation	0	Annual Passenger Miles	1,960,082	242,669
Population 107,836	Total Fare Revenues Earned	\$176,256	Annual Vehicle Revenue Miles	378,854	283,221
Population Ranking out of 405 UZA's 212			Annual Unlinked Trips	440,666	49,323
	Sources of Operating Funds Expended		Average Weekday Unlinked Trips	1,529	185
	Passenger Fares	\$176,256	Annual Vehicle Revenue Hours	28,137	20,025
	Local Funds	47,121	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics	State Funds	477,995	Vehicles Available for Maximum Service	15	13
Square Miles 108	Federal Assistance	752,707	Average Fleet Age in Years	6.3	2.5
Population 107,836	Other Funds	19,683	Vehicles Operated in Maximum Service	10	10
	Total Operating Funds Expended	\$1,473,762	Peak to Base Ratio	1.3	N/A
			Percent Spares	50%	30%
Service Consumption			Incidents	2	4
Annual Passenger Miles 2,202,751	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips 489,989	Salaries, Wages and Benefits	\$1,020,296			
Average Weekday Unlinked Trips 1,714	Materials and Supplies	187,290	Performance Measures		
Average Veekday Unlinked Trips 1,714  Average Saturday Unlinked Trips 1,015	Purchased Transportation	187,290	TO TO THAT TOO THOUGHT CS		
Average Saldray Unlinked Trips 1,013 Average Sunday Unlinked Trips 0	Other Operating Expenses	266,176	Service Efficiency		
Average outlay offilitiked Trips	Total Operating Expenses	\$1,473,762	Operating Expense per Vehicle Revenue Mile	\$2.22	\$2.24
	Total Operating Expenses	\$1,473,762	Operating Expense per Vehicle Revenue Mille Operating Expense per Vehicle Revenue Hour	\$2.22 \$29.86	\$2.24 \$31.65
Comice Cumplied	Decembling Cook Eveneditures	0.0	Operating Expense per venicle Revenue Hour	\$29.00	\$31.00
Service Supplied Annual Vehicle Revenue Miles 662,075	Reconciling Cash Expenditures	\$0	Cost Effectiveness		
	Commence of Combal Francis Francis de d			<b>\$0.40</b>	00.04
Annual Vehicle Revenue Hours 48,162	Sources of Capital Funds Expended	<b>#04.070</b>	Operating Expense per Passenger Mile	\$0.43	\$2.61
Vehicles Available for Maximum Service 28	Local Funds	\$61,273	Operating Expense per Unlinked Passenger Trip	\$1.91	\$12.85
Vehicles Operated in Maximum Service 20	State Funds	0			
Base Period Requirement 8	Federal Assistance	245,103	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mi		
	Total Capital Funds Expended	\$306,376	I I Inlinked Passenger Trins per Vehicle Revenue Mi	ile 1.16	0.17
The state of the s	The state of the s	φοσο,στο			0.40
Webieles Orestellia Marianan Ormia		ψοσο,στο	Unlinked Passenger Trips per Vehicle Revenue Ho		2.46
Vehicles Operated in Maximum Service	Uses of Capital Funds	<b>4000,010</b>	Unlinked Passenger Trips per Vehicle Revenue Ho		2.46
·	•		Unlinked Passenger Trips per Vehicle Revenue Ho	our 15.66	
Directly Purchased	Rolling	Facilities	Unlinked Passenger Trips per Vehicle Revenue Ho  Bus  Operating Expense per	Operating Expense per	Passenger Trips per
Directly Purchased Operated Transportation	Rolling Stock	Facilities and Other Total	Unlinked Passenger Trips per Vehicle Revenue Ho	our 15.66	
Directly Purchased Operated Transportation Bus 10 0	Rolling Stock Bus \$91,701	Facilities and Other Total \$35,375 \$127,076	Unlinked Passenger Trips per Vehicle Revenue Ho Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per
Directly   Purchased	Rolling   Stock	Facilities and Other Total \$35,375 \$127,076 119,300 179,300	Unlinked Passenger Trips per Vehicle Revenue Ho  Bus  Operating Expense per	Operating Expense per Passenger Mile  1.40	Passenger Trips per
Directly Purchased Operated Transportation Bus 10 0	Rolling Stock Bus \$91,701	Facilities and Other Total \$35,375 \$127,076	Bus Operating Expense per Vehicle Revenue Mile \$2.50	Operating Expense per Passenger Mile  1.40 1.20	Passenger Trips per
Directly   Purchased	Rolling   Stock	Facilities and Other Total \$35,375 \$127,076 119,300 179,300	Bus Operating Expense per Vehicle Revenue Mile \$2.50 \$2.00 \$0.80	Operating Expense per Passenger Mile  1.40	Passenger Trips per
Directly   Purchased	Rolling   Stock	Facilities and Other Total \$35,375 \$127,076 119,300 179,300	Bus Operating Expense per Vehicle Revenue Mile \$2.50	Operating Expense per Passenger Mile  1.40 1.20	Passenger Trips per
Directly   Purchased	Rolling   Stock	Facilities and Other Total \$35,375 \$127,076 119,300 179,300	Bus Operating Expense per Vehicle Revenue Mile \$2.50 \$2.00 \$1.50 \$0.60	Operating Expense per Passenger Mile  1.40 1.20 1.00 0.80	Passenger Trips per
Directly   Purchased	Rolling   Stock	Facilities and Other Total \$35,375 \$127,076 119,300 179,300	Unlinked Passenger Trips per Vehicle Revenue House Bus  Operating Expense per Vehicle Revenue Mile  \$2.50 \$2.00 \$1.50 \$1.00 \$0.80 \$0.60 \$0.40	Operating Expense per Passenger Mile  1.40 1.20 1.00 0.80 0.60	Passenger Trips per
Directly   Purchased   Operated   Transportation	Rolling   Stock	Facilities and Other Total \$35,375 \$127,076 119,300 179,300	Bus Operating Expense per Vehicle Revenue Mile \$2.50 \$2.00 \$1.50 \$0.60	Operating Expense per Passenger Mile  1.40 1.20 1.00 0.80 0.60 0.40	Passenger Trips per
Directly   Purchased   Operated   Transportation	Rolling   Stock	Facilities and Other Total \$35,375 \$127,076 119,300 179,300	Unlinked Passenger Trips per Vehicle Revenue House Bus  Operating Expense per Vehicle Revenue Mile  \$2.50 \$2.00 \$1.50 \$1.00 \$0.80 \$0.60 \$0.60 \$0.40 \$0.50	Operating Expense per Passenger Mile  1.40 1.20 1.00 0.80 0.60 0.40 0.40 0.20	Passenger Trips per
Directly   Purchased   Operated   Transportation	Rolling   Stock	Facilities and Other Total \$35,375 \$127,076 119,300 179,300	Bus Operating Expense per Vehicle Revenue Mile \$2.50 \$2.00 \$1.50 \$1.00 \$0.60 \$0.40 \$0.50 \$0.00 \$0.00	Operating Expense per Passenger Mile  1.40 1.20 1.00 0.80 0.60 0.40 0.20 0.00	Passenger Trips per Vehicle Revenue Mile
Directly   Purchased   Operated   Transportation	Rolling   Stock	Facilities and Other Total \$35,375 \$127,076 119,300 179,300	Unlinked Passenger Trips per Vehicle Revenue House Bus  Operating Expense per Vehicle Revenue Mile  \$2.50 \$2.00 \$1.50 \$1.00 \$0.80 \$0.60 \$0.60 \$0.40 \$0.50	Operating Expense per Passenger Mile  1.40 1.20 1.00 0.80 0.60 0.40 0.40 0.20	Passenger Trips per
Directly   Purchased   Operated   Transportation	Rolling   Stock	Facilities and Other Total \$35,375 \$127,076 119,300 179,300	Bus Operating Expense per Vehicle Revenue Mile \$2.50 \$2.00 \$1.50 \$1.00 \$0.60 \$0.40 \$0.50 \$0.00 \$0.00	Operating Expense per Passenger Mile  1.40 1.20 1.00 0.80 0.60 0.40 0.20 0.00	Passenger Trips per Vehicle Revenue Mile
Bus 10 0 Demand Response 10 0 Total 20 0	Bus \$91,701 Demand Response 60,000 Total \$151,701	Facilities and Other \$35,375 \$127,076 119,300 \$154,675 \$306,376	Unlinked Passenger Trips per Vehicle Revenue House Bus  Operating Expense per Vehicle Revenue Mile  \$2.50 \$2.00 \$1.50 \$1.00 \$0.60 \$1.00 \$0.50 \$0.00 \$95 96 97 98 99  Demand Response	Operating Expense per Passenger Mile  1.40 1.20 1.00 0.80 0.60 0.40 0.20 0.00	Passenger Trips per Vehicle Revenue Mile
Bus 10 Total Purchased Transportation  Demand Response 10 0 Total 20 0  Sources of Operating Funds Expended	Rolling   Stock	Facilities and Other \$35,375 \$127,076 119,300 \$154,675 \$306,376	Unlinked Passenger Trips per Vehicle Revenue Hotel   Bus	Operating Expense per Passenger Mile  1.40 1.20 1.00 0.80 0.60 0.40 0.20 0.00  Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile  95 96 97 98 99  Passenger Trips per
Bus 10 0 Demand Response 10 0 Total 20 0  Sources of Operating Funds Expended Local Other Fares	Rolling   Stock	Facilities and Other \$35,375 \$127,076 119,300 \$154,675 \$306,376	Unlinked Passenger Trips per Vehicle Revenue House Bus  Operating Expense per Vehicle Revenue Mile  \$2.50 \$2.00 \$1.50 \$1.00 \$0.60 \$1.00 \$0.50 \$0.00 \$95 96 97 98 99  Demand Response	Operating Expense per Passenger Mile  1.40 1.20 1.00 0.80 0.60 0.40 0.20 0.00	Passenger Trips per Vehicle Revenue Mile  95 96 97 98 99
Bus 10 0 Demand Response 10 0 Total 20 0  Sources of Operating Funds Expended Local Other Fares	Bus \$91,701 Demand Response 60,000 Total \$151,701	Facilities and Other \$35,375 \$127,076 119,300 \$154,675 \$306,376	Unlinked Passenger Trips per Vehicle Revenue House Bus  Operating Expense per Vehicle Revenue Mile  \$2.50	Operating Expense per Passenger Mile  1.40 1.20 1.00 0.80 0.60 0.40 0.20 0.00  95 96 97 98 99  Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile  95 96 97 98 99  Passenger Trips per
Bus 10 0 Total Purchased Transportation  Demand Response 10 0 Total 20 0  Sources of Operating Funds Expended  Local Other Fares 3% 2% 12%	Rolling   Stock	Facilities and Other \$35,375 \$127,076 119,300 \$154,675 \$306,376	Unlinked Passenger Trips per Vehicle Revenue Hotel   Bus	Operating Expense per Passenger Mile  1.40 1.20 1.00 0.80 0.60 0.40 0.20 0.00  Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile  95 96 97 98 99  Passenger Trips per
Bus 10 0 Total 10 0 Total 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Rolling   Stock	Facilities and Other \$35,375 \$127,076 119,300 \$154,675 \$306,376	Unlinked Passenger Trips per Vehicle Revenue House Bus  Operating Expense per Vehicle Revenue Mile  \$2.50 \$2.00 \$1.50 \$1.00 \$0.60 \$0.60 \$0.40 \$0.50 \$0.00  95 96 97 98 99  Demand Response Operating Expense per Vehicle Revenue Mile  \$2.50 \$4.00 \$4.00	Operating Expense per Passenger Mile  1.40 1.20 1.00 0.80 0.60 0.40 0.20 0.00  Operating Expense per Passenger Mile  0.20	Passenger Trips per Vehicle Revenue Mile  95 96 97 98 99  Passenger Trips per
Bus 10 0 Total Purchased Transportation  Demand Response 10 0 Total 20 0  Sources of Operating Funds Expended  Local Other Fares 3% 2% 12%	Rolling   Stock	Facilities and Other \$35,375 \$127,076 119,300 \$154,675 \$306,376	Unlinked Passenger Trips per Vehicle Revenue Ho  Bus  Operating Expense per Vehicle Revenue Mile  \$2.50 \$2.00 \$1.00 \$0.8	Operating Expense per Passenger Mile  1.40 1.20 1.00 0.80 0.60 0.40 0.20 0.00  95 96 97 98 99  Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile  95 96 97 98 99  Passenger Trips per
Bus 10 0 Total 10 0 Total 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Rolling   Stock	Facilities and Other \$35,375 \$127,076 119,300 \$154,675 \$306,376	Unlinked Passenger Trips per Vehicle Revenue House Bus  Operating Expense per Vehicle Revenue Mile  \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00 \$0.50 \$0.00 \$0.20 \$0.00 \$0.00 \$0.20 \$0.00 \$0.20 \$0.00 \$0.20 \$0.20 \$0.30 \$0.30 \$0.30 \$0.30 \$0.30 \$0.30 \$0.30 \$0.30 \$0.30 \$0.30 \$0.30 \$0.30 \$0.30 \$0.30 \$0.30 \$0.30 \$0.30 \$0.30	Operating Expense per Passenger Mile  1.40 1.20 1.00 0.80 0.60 0.40 0.20 0.00  Operating Expense per Passenger Mile  0.20 0.15	Passenger Trips per Vehicle Revenue Mile  95 96 97 98 99  Passenger Trips per
Bus 10 0 Total 10 0 Total 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Rolling   Stock	Facilities and Other \$35,375 \$127,076 119,300 \$154,675 \$306,376	Unlinked Passenger Trips per Vehicle Revenue Ho  Bus  Operating Expense per Vehicle Revenue Mile  \$2.50 \$2.00 \$1.00 \$0.8	Operating Expense per Passenger Mile  1.40 1.20 1.00 0.80 0.60 0.40 0.20 0.00  Operating Expense per Passenger Mile  0.20	Passenger Trips per Vehicle Revenue Mile  95 96 97 98 99  Passenger Trips per
Bus 10 0 Total 10 0 Total 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Rolling   Stock	Facilities and Other \$35,375 \$127,076 119,300 \$154,675 \$306,376	Unlinked Passenger Trips per Vehicle Revenue Hotel   Bus	Operating Expense per Passenger Mile  1.40 1.20 1.00 0.80 0.60 0.40 0.20 0.00  Operating Expense per Passenger Mile  0.20 0.15 0.10	Passenger Trips per Vehicle Revenue Mile  95 96 97 98 99  Passenger Trips per
Bus 10 0 Total 10 0 Total 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Rolling   Stock	Facilities and Other \$35,375 \$127,076 119,300 \$154,675 \$306,376	Unlinked Passenger Trips per Vehicle Revenue Ho  Bus  Operating Expense per Vehicle Revenue Mile  \$2.50 \$2.00 \$1.50 \$0.80 \$0.80 \$0.60 \$0.60 \$0.40 \$0.50 \$0.00  95 96 97 98 99  Demand Response Operating Expense per Vehicle Revenue Mile  \$2.50 \$2.00 \$3.00 \$3.00 \$3.00 \$3.00 \$2.00	Operating Expense per Passenger Mile  1.40 1.20 1.00 0.80 0.60 0.40 0.20 0.00  Operating Expense per Passenger Mile  0.20 0.15	Passenger Trips per Vehicle Revenue Mile  95 96 97 98 99  Passenger Trips per
Bus 10 0 Total 20 Purchased Transportation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Rolling   Stock	Facilities and Other \$35,375 \$127,076 119,300 179,300 \$154,675 \$306,376	Unlinked Passenger Trips per Vehicle Revenue Hotel   Bus	Operating Expense per Passenger Mile  1.40 1.20 1.00 0.80 0.60 0.40 0.20 0.00  Operating Expense per Passenger Mile  0.20 0.15 0.10 0.05	Passenger Trips per Vehicle Revenue Mile  95 96 97 98 99  Passenger Trips per
Bus 10 0 0 Total 20 Total Purchased Transportation  Sources of Operating Funds Expended  Local Other Fares 12%  State 32%  State 32%  Federal	Rolling   Stock	Facilities and Other S35,375 \$127,076 119,300 179,300 \$154,675 \$306,376	Unlinked Passenger Trips per Vehicle Revenue Holds   Bus   Operating Expense per Vehicle Revenue Mile   \$2.50	Operating Expense per Passenger Mile  1.40 1.20 1.00 0.80 0.60 0.40 0.20 0.00  Operating Expense per Passenger Mile  0.20 0.15 0.10 0.05 0.00	Passenger Trips per Vehicle Revenue Mile  95 96 97 98 99  Passenger Trips per Vehicle Revenue Mile
Bus 10 0 Total 20 Purchased Transportation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Rolling   Stock	Facilities and Other \$35,375 \$127,076 119,300 179,300 \$154,675 \$306,376	Unlinked Passenger Trips per Vehicle Revenue Hotel   Bus	Operating Expense per Passenger Mile  1.40 1.20 1.00 0.80 0.60 0.40 0.20 0.00  Operating Expense per Passenger Mile  0.20 0.15 0.10 0.05	Passenger Trips per Vehicle Revenue Mile  95 96 97 98 99  Passenger Trips per